



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PÉRIM 05 TABULADOR DE SUELDOS

DEL 01 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2020

ENTE PUBLICO: VILLÁ GUERRERO 064			CATEGORIA										No.
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
Total ANALISTA DE OFICINAS	ANAFB	1.00			1.00		254,811.00						254,811.00
Total ANALISTA FISSO	ANAFB	1.00			1.00		310,049.00						310,049.00
Total AJE DE EFECTUACION DE MODO	ANDEJ	2.00			2.00		49,851.00						49,851.00
Total AJE DE LAS ACTIVIDADES DE MODO	ANADM	1.00			1.00		37,289.00						37,289.00
Total AJE DE LAS ACTIVIDADES DE MODO PROTECCION CIVIL	ANPCD	1.00			1.00		37,289.00						37,289.00
Total AJE DE LAS ACTIVIDADES DE MODO PROTECCION CIVIL	ANPCD	1.00			1.00		175,971.00			285,432.00	35,796.00		537,170.00
Total CHOFERES	CHFS	4.00			4.00		856,977.00			1,576,338.00	185,474.00		2,518,789.00
Total PERSONAL DE LIMPIEZA	PL	24.00			24.00		3,355,845.00			541,928.00	651,083.00		3,948,856.00
Total SECRETARIAS	SECRETAS	18.00			18.00		7,543,311.00			772,219.00	824,782.00		8,139,312.00
Total ASESOR 2	ASE2	2.00			2.00		165,440.00						165,440.00
Total ASESOR 3	ASE3	2.00			2.00		211,020.00			1,176.00			212,196.00
Total ASESOR JUNIOR 1	ASEJ1	2.00			2.00		218,320.00			274,070.00			492,390.00
Total AJE DE LAS 1	AJE1	33.00			33.00		614,341.00			46,842.00			661,183.00
Total AJE DE LAS 2	AJE2	34.00			34.00		4,206,331.00			797,479.00			4,993,810.00
Total AJE DE LAS 3	AJE3	35.00			35.00		1,400,651.00			8,322.00	24,843.00		1,433,816.00
Total AJE DE LAS 4	AJE4	50.00			50.00		4,634,473.00			2,811,775.00	35,747.00		7,481,995.00
Total AJE DE LAS 5	AJE5	1.00			1.00		37,500.00			8,491.00			45,991.00
Total AJE DE LAS 6	AJE6	22.00			22.00		1,159,074.00			395,317.00	2,378.00		1,556,769.00
Total AJE DE LAS 7	AJE7	8.00			8.00		414,022.00			273,470.00	284.00		687,776.00
Total AJE DE LAS 8	AJE8	31.00			31.00		2,553,596.00			1,698,834.00	6,771.00		4,259,201.00
Total AJE DE LAS 9	AJE9	17.00			17.00		1,176,377.00			1,626,245.00			2,802,622.00
Total AJE DE LAS 10	AJE10	9.00			9.00		551,061.00			34,817.00			585,878.00
Total AJE DE LAS 11	AJE11	2.00			2.00		205,850.00			209,390.00			415,240.00
Total AJE DE LAS 12	AJE12	2.00			2.00		210,875.00			324,820.00			535,695.00
Total BIBLIOTECARIA	BIBL	8.00			8.00		418,147.00			774,084.00	67,120.00		1,259,351.00
Total CHOFER 1	CH1	4.00			4.00		240,741.00			364,406.00	3,851.00		609,000.00
Total CHOFER 2	CH2	2.00			2.00		143,842.00			22,552.00	1,624.00		168,018.00
Total CHOFER 3	CH3	1.00			1.00		119,000.00			16,333.00	18,314.00		153,647.00
Total COBRADOR	COBR	1.00			1.00		34,554.00			8,552.00			43,106.00
Total COMISARIO	COMS	1.00			1.00		148,025.00			261,935.00	24,342.00		434,302.00
Total COORDINADOR MUNICIPAL	COORDM	1.00			1.00		192,000.00			324,600.00			516,600.00
Total COORDINADOR 1	COORD1	1.00			1.00		35,449.00			9,997.00	3,815.00		49,261.00
Total COORDINADOR 2	COORD2	2.00			2.00		343,244.00			1,209,990.00	11,883.00		1,565,117.00
Total COORDINADOR 3	COORD3	4.00			4.00		481,463.00			457,512.00	73,740.00		1,012,715.00
Total COORDINADOR 4	COORD4	7.00			7.00		678,266.00			673,126.00	178,436.00		1,530,828.00
Total COORDINADOR 5	COORD5	2.00			2.00		1,270,070.00			1,124,020.00	17,477.00		2,411,567.00
Total COORDINADOR 6	COORD6	1.00			1.00		226,121.00			358,797.00			584,918.00
Total COORDINADOR 7	COORD7	1.00			1.00		341,835.00			563,550.00	4,948.00		910,333.00
Total CUARTO REPIDOR	CR	1.00			1.00		353,800.00			553,621.00	41,252.00		948,673.00
Total DECORADOR	DCR	1.00			1.00		767,800.00			958,621.00	41,252.00		1,767,673.00
Total DEFENSOR MUNICIPAL	DM	1.00			1.00		8,817.00			69,515.00			78,332.00
Total DIRECTOR 1	D1	1.00			1.00		31,674.00			34,896.00	8,553.00		75,123.00
Total DIRECTOR 2	D2	2.00			2.00		141,244.00			53,786.00	11,127.00		206,157.00
Total DIRECTOR 3	D3	2.00			2.00		199,670.00			188,853.00	23,345.00		411,868.00
Total DIRECTOR 4	D4	2.00			2.00		149,420.00			141,467.00	32,516.00		323,393.00
Total DIRECTOR 5	D5	1.00			1.00		117,943.00			117,943.00	6,883.00		242,769.00
Total DIRECTOR 6	D6	7.00			7.00		909,340.00			1,165,835.00	156,349.00		2,231,524.00
Total DIRECTOR 7	D7	1.00			1.00		143,303.00			182,646.00	24,491.00		350,440.00
Total DIRECTOR DE OBRAS PUBLICAS	DOPB	1.00			1.00		191,300.00			324,600.00	12,216.00		528,116.00
Total DOCENTE 1	DOC1	1.00			1.00		29,349.00			17,969.00	3,833.00		51,151.00
Total DOCENTE 2	DOC2	3.00			3.00		232,481.00			67,634.00	14,812.00		314,927.00
Total DOCENTE 3	DOC3	1.00			1.00		88,440.00			44,217.00	6,627.00		139,284.00
Total DOCENTE 4	DOC4	2.00			2.00		115,542.00			115,542.00	4,064.00		235,148.00
Total DOCENTE 5	DOC5	1.00			1.00		78,872.00			47,748.00	11,773.00		138,393.00
Total DOCENTE 6	DOC6	2.00			2.00		177,541.00			37,144.00	12,776.00		227,461.00
Total ENCARGADO DE PREGO	EN	1.00			1.00		15,143.00				2,493.00		17,636.00
Total EMPLEADA	EMP	1.00			1.00		51,544.00			84,656.00			136,200.00
Total INSTRUCTORA 1	I1	3.00			3.00		32,796.00			61,524.00	15,282.00		109,602.00
Total INSTRUCTORA 2	I2	2.00			2.00		82,592.00			53,718.00	14,745.00		151,055.00
Total INSTRUCTORA 3	I3	13.00			13.00		311,068.00			384,541.00	48.00		695,657.00

TOTAL JEFE DE DEPARTAMENTO 1	01	3.00	3.00	-	-	-	243,555.00	-	-	243,555.00	588.00	-	46,472.00	15,114.00	628,254.00
TOTAL JEFE DE ESPEROS	E	1.00	1.00	-	-	-	118,437.00	-	-	118,437.00	-	-	13,652.00	6,651.00	239,187.00
TOTAL JEFE DE NOMINA	ANCM	1.00	1.00	-	-	-	143,205.00	-	-	143,205.00	-	-	24,342.00	8,217.00	361,729.00
TOTAL JEFE DE PROYECTOS MUYANOS	PM	1.00	1.00	-	-	-	143,205.00	-	-	143,205.00	-	-	24,342.00	8,417.00	428,674.00
TOTAL JEFE	J	1.00	1.00	-	-	-	118,375.00	-	-	118,375.00	-	-	18,318.00	6,615.00	471,179.00
TOTAL MEDICO RESPONSABLE	MR	1.00	1.00	-	-	-	77,650.00	-	-	77,650.00	-	-	12,672.00	4,427.00	171,179.00
TOTAL MOSO DE OFICIOS 1	MO1	1.00	1.00	-	-	-	72,332.00	-	-	72,332.00	-	-	2,671.00	657.00	165,721.00
TOTAL MOSO DE OFICIOS 2	MO2	1.00	1.00	-	-	-	42,296.00	-	-	42,296.00	-	-	6,627.00	2,378.00	71,091.00
TOTAL MOSO DE OFICIOS 3	MO3	1.00	1.00	-	-	-	11,563.00	-	-	11,563.00	-	-	7,903.00	2,833.00	170,189.00
TOTAL NOTIFICADOR	NOT	1.00	1.00	-	-	-	11,847.00	-	-	11,847.00	-	-	13,716.00	3,116.00	112,843.00
TOTAL NOVATO PEGADOR	NA	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL OCHO JO PEGADOR	BO	1.00	1.00	-	-	-	253,800.00	-	-	253,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL OFICIAL A	OA	31.00	31.00	-	-	-	3,294,872.00	-	-	3,294,872.00	-	24,534.00	537,474.00	121,506.00	4,147,838.00
TOTAL OFICIAL B	OB	45.00	45.00	-	-	-	3,593,583.00	-	-	3,593,583.00	-	21,038.00	479,497.00	149,374.00	5,641,766.00
TOTAL OFICIAL CALIFICADOR	OC	1.00	1.00	-	-	-	77,650.00	-	-	77,650.00	-	-	4,427.00	1,717.00	171,179.00
TOTAL OFICIAL DEL REGISTRO CIVIL 1	OC1	2.00	2.00	-	-	-	139,244.00	-	-	139,244.00	-	-	23,539.00	8,184.00	272,814.00
TOTAL OFICIAL DEL REGISTRO CIVIL 2	OC2	1.00	1.00	-	-	-	115,000.00	-	-	115,000.00	-	-	15,814.00	6,378.00	214,258.00
TOTAL OPERADOR 1	OP1	4.00	4.00	-	-	-	216,484.00	-	-	216,484.00	-	-	47,119.00	15,379.00	540,441.00
TOTAL PRESIDENTE MUNICIPAL	PRMU	1.00	1.00	-	-	436,800.00	-	-	-	436,800.00	-	-	89,713.00	27,336.00	1,031,493.00
TOTAL PRIMER PEGADOR	P1	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL QUINTO PEGADOR	P5	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL SECRETARIA 1	SE1	6.00	6.00	-	-	-	214,718.00	-	-	214,718.00	-	533.00	33,417.00	13,283.00	441,518.00
TOTAL SECRETARIA 2	SE2	15.00	15.00	-	-	-	618,913.00	-	-	618,913.00	-	-	114,874.00	47,513.00	1,554,632.00
TOTAL SECRETARIA 3	SE3	1.00	1.00	-	-	-	63,896.00	-	-	63,896.00	-	-	12,824.00	3,528.00	116,443.00
TOTAL SECRETARIA 4	SE4	1.00	1.00	-	-	-	78,232.00	-	-	78,232.00	-	-	11,779.00	6,257.00	173,174.00
TOTAL SECRETARIA 5	SE5	1.00	1.00	-	-	-	78,232.00	-	-	78,232.00	-	-	12,824.00	4,212.00	176,755.00
TOTAL SECRETARIA 6	SE6	1.00	1.00	-	-	-	132,009.00	-	-	132,009.00	-	-	24,342.00	10,126.00	358,724.00
TOTAL SECRETARIA DEL AYUNTAMIENTO	SEPA	1.00	1.00	-	-	-	324,800.00	-	-	324,800.00	-	-	59,574.00	19,750.00	647,721.00
TOTAL SECRETARIO PARTICIPAR	SEPART	1.00	1.00	-	-	-	114,000.00	-	-	114,000.00	-	-	22,281.00	12,328.00	338,640.00
TOTAL SECRETARIO TECNICO	SETEC	1.00	1.00	-	-	-	141,000.00	-	-	141,000.00	-	-	24,342.00	8,417.00	361,729.00
TOTAL SEGUNDO PEGADOR	P2	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL SEPTIMO PEGADOR	P7	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL SEXTO PEGADOR	P6	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL SINDICO MUNICIPAL	SINDMUN	1.00	1.00	-	-	817,200.00	-	-	-	817,200.00	-	-	136,064.00	23,424.00	1,655,624.00
TOTAL SUBPREFECHO 1	SUB1	1.00	1.00	-	-	-	34,193.00	-	-	34,193.00	-	-	15,490.00	5,333.00	279,628.00
TOTAL SUPERVISOR EFECTA 1	SUPE1	1.00	1.00	-	-	-	71,820.00	-	-	71,820.00	-	-	11,719.00	4,507.00	332,248.00
TOTAL SUPERVISOR DE CEPA 1	SUP1	1.00	1.00	-	-	-	281,350.00	-	-	281,350.00	-	-	35,118.00	13,225.00	513,541.00
TOTAL TERCER PEGADOR	P3	1.00	1.00	-	-	250,800.00	-	-	-	250,800.00	-	-	41,250.00	13,750.00	647,721.00
TOTAL TESORERO MUNICIPAL	TESMUN	1.00	1.00	-	-	-	122,000.00	-	-	122,000.00	-	-	32,490.00	13,516.00	558,724.00
TOTAL TULAN DE LA UNIDAD DE INCORPORACION	TULI	1.00	1.00	-	-	-	35,834.00	-	-	35,834.00	-	-	12,430.00	4,427.00	161,417.00

[Signature]
C. DENA NAVA NAVA
PRESIDENTE MUNICIPAL

C. ANTONIO ALEJANDRO MENDOZA DELGADO
SINDICO MUNICIPAL

[Signature]
C. ADRIANO ALEJANDRO MENDOZA DELGADO
SECRETARIO MUNICIPAL
DEL AYUNTAMIENTO

[Signature]
C. MARIA ANGELES GONZALEZ RODRIGUEZ
TESORERO MUNICIPAL



DIA	MES	AÑO
31	12	2020

