



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2019



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM 05 TABULADOR DE SUELDOS

ENTE PUBLICO: VILLA GUERRERO 064			DEL 01 DE JULIO AL 30 DE JUNIO DE 2019										No.
PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	FERIA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
ADMINISTRADOR	ADM04	1.00	1.00				103,154.00		141,245.00		15,919.00	5,314.00	249,754.00
ANALISTA DE OBRAS SD	ANASD	1.00		1.00			230,070.00		5,144.00	16,840.00	52,880.00	28,702.00	320,257.00
ANALISTA R33 SD	ANAR	1.00		1.00			351,375.00		6,583.00	18,150.00	70,758.00	37,737.00	424,157.00
ASESOR	ASE00	5.00	5.00				632,016.00		581,812.00		97,775.00	32,630.00	1,645,455.00
ASESOR JURIDICO	ASEJU	2.00	2.00				244,440.00		450,280.00		37,799.00	12,615.00	717,335.00
ASISTENTE	ASST	1.00	1.00				127,575.00		150,925.00		19,738.00	6,587.00	285,087.00
AUX DESARROLLO URBANO SD	AUNDEU	2.00		2.00			429,313.00		8,586.00	43,040.00	83,283.00	47,073.00	528,014.00
AUXILIAR	AUX	18.00	738.00				12,635,171.00		8,632,455.00		1,924,651.00	643,302.00	22,161,918.00
AUXILIAR ADMINISTRATIVO SD	AUADM	1.00		1.00			318,329.00		6,063.00	18,880.00	62,329.00	37,737.00	351,010.00
AUXILIAR ADAMON FOTOTECCION C SD	AUAPC	1.00		1.00			173,378.00		3,307.00	14,600.00	33,702.00	18,105.00	209,555.00
AUXILIAR CONTRALORIA SD	AUACONT	1.00		1.00			261,453.00		4,950.00	17,680.00	51,159.00	27,305.00	311,455.00
BAJOTECARIA	EBL	8.00	8.00				451,699.00		297,727.00		70,351.00	23,515.00	722,941.00
CHOFER	CHF	7.00	7.00				542,404.00		294,520.00		83,248.00	27,603.00	654,727.00
CHOFER SD	CHFS	4.00		4.00			945,741.00		18,042.00	50,800.00	184,728.00	58,919.00	1,114,507.00
COBRADOR	COBR	1.00	1.00				56,957.00		37,971.00		8,676.00	2,899.00	97,827.00
COMISARIO	COMS	1.00	1.00				162,162.00		193,159.00		25,156.00	8,393.00	353,753.00
CONTRALOR MUNICIPAL	COVIM	1.00	1.00				201,600.00		340,835.00		31,333.00	10,458.00	552,633.00
COORDINADOR	COORD	18.00	18.00				1,555,163.00		1,435,035.00		244,253.00	81,569.00	3,153,766.00
CUARTO REGIDOR	CR	1.00	1.00			250,800.00			358,901.00		41,250.00	13,750.00	372,651.00
DECIMO REGIDOR	DER	1.00	1.00			250,800.00			358,901.00		41,250.00	13,750.00	372,651.00
DEFENSOR MUNICIPAL	DVI	1.00	1.00				24,920.00		84,520.00		12,978.00	4,333.00	113,273.00
DIRECTOR	DIREC	18.00	18.00				1,875,678.00		2,009,021.00		269,644.00	56,678.00	3,591,377.00
DIRECTOR DE OBRAS PUBLICAS	DIREP	1.00	1.00				201,600.00		340,835.00		31,333.00	10,458.00	552,633.00
DOCENTE	DOC	9.00	9.00				511,555.00		420,681.00		77,927.00	26,044.00	958,208.00
ENCARGADO DE REPO	ER	1.00	1.00				16,613.00				7,352.00	795.00	17,433.00
ENFERMERA	ENF	1.00	1.00				56,957.00		37,971.00		8,676.00	2,899.00	97,827.00
INSTRUCTORA	INT	13.00	13.00				691,760.00		452,622.00		105,170.00	35,156.00	1,173,518.00
JEFE DE DEPARTAMENTO	JEFPTO	3.00	3.00				309,582.00		294,582.00		47,758.00	15,942.00	620,106.00
JEFE DE NOMINA	JFONM	1.00	1.00				162,162.00		193,159.00		25,156.00	8,393.00	353,753.00
JEFE DE RECURSOS HUMANOS	JRH	1.00	1.00				162,162.00		272,654.00		25,156.00	8,393.00	433,219.00
JUEZ	JZ	1.00	1.00				127,575.00		150,925.00		19,738.00	6,587.00	285,087.00
MEDICO RESPONSABLE	MRA	1.00	1.00				24,420.00		64,420.00		12,978.00	4,333.00	113,173.00
MOZO DE OFICIOS	MO	3.00	3.00				122,169.00		81,245.00		18,601.00	6,155.00	209,771.00
NOTIFICADOR	NOT	1.00	1.00				56,957.00		37,971.00		8,676.00	2,899.00	97,827.00
NOVENO REGIDOR	NR	1.00	1.00			250,800.00			358,901.00		41,250.00	13,750.00	372,651.00
OCTAVO REGIDOR	OR	1.00	1.00			250,800.00			358,901.00		41,250.00	13,750.00	372,651.00
OFICIAL A	OA	35.00	35.00				3,925,655.00		165,767.00		66,345.00	20,733.00	4,313,365.00
OFICIAL B	OB	33.00	33.00				3,160,650.00				456,915.00	162,558.00	3,222,633.00
OFICIAL DEL REGISTRO CIVIL	ORC	3.00	3.00				232,945.00		182,892.00		43,556.00	14,551.00	450,388.00
OPERADOR	OPERA	3.00	3.00				235,418.00		153,945.00		36,141.00	12,070.00	401,433.00
PERSONAL DE LIMPIEZA SD	PL	25.00		25.00			64,309.00			331,950.00		351,458.00	4,173,659.00
PRESIDENTE MUNICIPAL	PREMUN	1.00	1.00			495,800.00			415,692.00		81,710.00	27,236.00	452,918.00
PRIMER REGIDOR	PR	1.00	1.00			250,800.00			358,901.00		41,250.00	13,750.00	372,651.00

QUINTO REGIDOR	5R	1.00	1.00		250,800.00			358,501.00		41,250.00	13,750.00	372,651.00
SECRETARIA	SECFE	31.00	31.00			1,607,321.00		1,000,072.00		244,178.00	81,630.00	2,659,023.00
SECRETARIA SD	SECFSD	18.00		18.00		3,933,518.00		76,067.00	233,040.00	775,584.00	419,244.00	4,781,837.00
SECRETARIO DEL AYUNTAMIENTO	SECHA	1.00	1.00			201,600.00		350,830.00		31,333.00	10,458.00	552,638.00
SECRETARIO PARTICULAR	SECPART	1.00	1.00			201,600.00		350,830.00		31,333.00	10,458.00	552,638.00
SECRETARIO TECNICO	SECTEC	1.00	1.00			152,162.00		193,151.00		25,156.00	8,333.00	369,749.00
SEGUNDO REGIDOR	2R	1.00	1.00		250,800.00			358,501.00		41,250.00	13,750.00	372,651.00
SEPTIMO REGIDOR	7R	1.00	1.00		250,800.00			358,501.00		41,250.00	13,750.00	372,651.00
SETO REGIDOR	6R	1.00	1.00		250,800.00			358,501.00		41,250.00	13,750.00	372,651.00
SINDICO MUNICIPAL	SINDMUN	1.00	1.00		427,200.00			305,064.00		70,263.00	23,421.00	328,435.00
SUBDIRECTOR	SUSD	1.00	1.00			103,174.00		150,306.00		15,919.00	5,314.00	268,814.00
SUPERVISOR DE OBRAS	SUFOSERA	4.00	4.00			331,732.00		304,575.00		50,583.00	17,015.00	653,332.00
TERCER REGIDOR	3R	1.00	1.00		250,800.00			358,501.00		41,250.00	13,750.00	372,651.00
TESORERO MUNICIPAL	TESMUN	1.00	1.00			201,617.00		342,830.00		31,333.00	10,458.00	552,605.00
TITULAR DE LA UNIDAD DE INFORMACION	TUIS	1.00	1.00			74,274.00		51,230.00		12,068.00	4,641.00	133,545.00

PRESIDENCIA

 2019 2021
AYUNTAMIENTO CONSTITUCIONAL DE VILLA GUERRERO, MÉXICO

[Signature]
 C. ANTONIO ALEJANDRO HERNÁNDEZ DE GACIDO
 SINDICO MUNICIPAL

SINDICATURA

 2019 2021
AYUNTAMIENTO CONSTITUCIONAL DE VILLA GUERRERO, MÉXICO

[Signature]
 C. GAUDENCIO ALEJANDRO DAVILA AIVAREZ
 SECRETARIO DEL AYUNTAMIENTO

SECRETARIA DEL AYUNTAMIENTO

 2019 2021
AYUNTAMIENTO CONSTITUCIONAL DE VILLA GUERRERO

[Signature]
 C. MARIA ANTONIA GONZALEZ RODRIGUEZ
 TESORERO MUNICIPAL

TESORERIA
 2019 2021

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30	6	2019

AYUNTAMIENTO CONSTITUCIONAL DE VILLA GUERRERO, MÉXICO