

MUNICIPIO: VILLA GUERRERO, 0064

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	29,162,282.00	3,376,301.40	32,538,583.40	32,537,385.86	32,537,385.86	1,197.54
A01 COMUNICACION SOCIAL	785,665.00	113,364.42	899,029.42	899,029.42	899,029.42	0.00
A02 DERECHOS HUMANOS	222,112.00	13,590.32	235,702.32	235,702.32	235,702.32	0.00
B00 SINDICATURAS	2,596,249.00	(204,004.65)	2,392,244.35	2,390,299.21	2,390,299.21	1,945.14
C01 REGIDURIA I	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C02 REGIDURIA II	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C03 REGIDURIA III	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C04 REGIDURIA IV	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C05 REGIDURIA V	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C06 REGIDURIA VI	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C07 REGIDURIA VII	698,301.00	(71,595.57)	626,705.43	626,705.43	626,705.43	0.00
C08 REGIDURIA VIII	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C09 REGIDURIA IX	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
C10 REGIDURIA X	698,301.00	(33,594.48)	664,706.52	664,701.52	664,701.52	5.00
D00 SECRETARIA DEL AYUNTAMIENTO	3,798,824.00	696,357.02	4,495,181.02	4,494,893.17	4,494,893.17	287.85
E00 ADMINISTRACION	7,942,960.00	(148,681.38)	7,794,278.62	7,793,878.62	7,793,878.62	400.00
E01 PLANEACION	1,753,433.00	(112,249.56)	1,641,183.44	1,641,183.44	1,641,183.44	0.00
E02 INFORMATICA	312,553.00	(127,459.36)	185,093.64	185,093.64	185,093.64	0.00
E03 EVENTOS ESPECIALES	772,254.00	(118,728.97)	653,525.03	652,741.06	652,741.06	783.97
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	60,093,644.62	6,733,637.09	66,827,281.71	66,822,603.75	66,822,603.75	4,677.96
G00 ECOLOGIA	2,473,715.00	(221,458.70)	2,252,256.30	2,252,256.30	2,252,256.30	0.00
H00 SERVICIOS PUBLICOS	42,299,634.02	1,590,159.05	43,889,793.07	43,888,113.07	42,730,532.22	1,680.00
H01 AGUA POTABLE	3,999,340.60	562,362.66	4,561,703.26	4,561,123.26	4,561,123.26	580.00
I01 DESARROLLO SOCIAL	2,040,414.00	95,242.31	2,135,656.31	2,135,608.51	2,135,608.51	47.80

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J00 GOBIERNO MUNICIPAL	2,023,128.00	(194,262.20)	1,828,865.80	1,828,765.22	1,828,765.22	100.58
K00 CONTRALORIA	2,194,953.00	(241,195.17)	1,953,757.83	1,953,557.83	1,953,557.83	200.00
L00 TESORERIA	21,130,565.11	5,865,101.34	26,995,666.45	31,763,858.99	31,763,858.99	(4,768,192.54)
M00 CONSEJERIA JURIDICA	737,454.00	0.00	737,454.00	737,452.64	737,452.64	1.36
N00 DIRECCION DE DESARROLLO ECONOMICO	11,517,128.29	862,999.07	12,380,127.36	12,380,027.26	12,380,027.26	100.10
N01 DESARROLLO AGROPECUARIO	764,374.00	(85,136.12)	679,237.88	679,237.88	679,237.88	0.00
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	5,533,734.00	145,536.25	5,679,270.25	5,677,734.25	5,677,734.25	1,536.00
P00 ATENCION CIUDADANA	345,035.00	97,353.44	442,388.44	442,388.28	442,388.28	0.16
Q00 SEGURIDAD PUBLICA Y TRANSITO	13,963,343.00	(801,519.48)	13,161,823.52	13,161,821.94	13,161,821.94	1.58
R00 CASA DE LA CULTURA	3,261,697.00	(368,788.09)	2,892,908.91	2,892,908.91	2,892,908.91	0.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	523,113.00	348,285.66	871,398.66	871,397.70	871,397.70	0.96
T00 PROTECCION CIVIL	6,127,370.00	1,239,440.69	7,366,810.69	7,366,810.59	7,366,810.59	0.10
U00 TURISMO	184,290.00	(24,205.45)	160,084.55	160,084.02	160,084.01	0.53
TOTAL:	233,542,274.64	18,718,095.70	252,260,370.34	257,014,976.25	255,857,395.39	(4,754,605.91)



BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR