

C19 REGIDURIA XIX	-	-	-	-	-	-	-	-	-
D00 SECRETARIA DEL AYUNTAMIENTO	3,564,466.00	129,584.92	3,434,881.08	-	-	3,434,325.69	3,434,325.69	555.39	-
E00 ADMINISTRACION	8,116,271.00	1,071,402.26	7,044,868.74	-	139,602.44	7,044,339.67	6,904,737.23	529.07	-
E01 PLANEACION	1,384,706.00	2,189.46	1,382,516.54	-	-	1,382,516.54	1,382,516.54	-	-
E02 INFORMATICA	252,551.00	57,727.71	310,278.71	-	-	310,278.71	310,278.71	-	-
E03 EVENTOS ESPECIALES	792,524.00	66,387.77	726,136.23	-	4,200.00	726,135.46	721,935.46	0.77	-
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	58,752,188.43	6,561,897.74	65,314,086.17	-	111,317.07	65,298,811.43	65,187,494.36	15,274.74	-
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	-	-	-	-	-	-	-	-	-
G00 ECOLOGIA	1,980,837.00	111,551.85	2,092,388.85	-	4,500.00	2,092,258.35	2,087,758.35	130.50	-
H00 SERVICIOS PUBLICOS	40,287,872.08	736,165.13	39,551,706.95	808,298.55	136,462.18	39,551,188.75	38,606,428.02	518.20	-
H01 AGUA POTABLE	2,526,696.54	1,020,461.22	3,547,157.76	46,863.30	7,020.78	3,547,119.05	3,493,234.97	38.71	-
I00 PROMOCION SOCIAL	-	-	-	-	-	-	-	-	-
I01 DESARROLLO SOCIAL	1,478,942.00	26,166.92	1,505,108.92	-	-	1,504,953.92	1,504,953.92	155.00	-
J00 GOBIERNO MUNICIPAL	1,983,484.00	32,127.93	1,951,356.07	-	-	1,951,177.45	1,951,177.45	178.62	-
K00 CONTRALORIA	2,040,207.00	37,605.35	2,077,812.35	-	2,855.78	2,077,140.86	2,074,285.08	671.49	-
L00 TESORERIA	25,416,717.05	1,404,952.16	24,011,764.89	-	3,006,615.60	26,294,069.43	29,300,685.03	2,282,304.54	-
M00 CONSEJERIA JURIDICA	737,452.00	0.64	737,452.64	-	-	737,452.64	737,452.64	-	-
N00 DIRECCION DE DESARROLLO ECONOMICO	7,632,833.00	1,837,257.18	9,470,090.18	-	274,072.16	9,469,656.16	9,195,584.00	434.02	-
N01 DESARROLLO AGROPECUARIO	825,295.00	12,364.36	812,930.64	-	0.01	812,779.14	812,779.13	151.50	-
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	4,814,588.00	169,400.97	4,983,988.97	-	0.01	4,983,688.05	4,983,688.04	300.92	-
P00 ATENCION CIUDADANA	295,033.00	2,930.73	297,963.73	-	-	297,663.73	297,663.73	300.00	-
Q00 SEGURIDAD PUBLICA Y TRANSITO	12,068,077.40	1,185,334.32	13,253,411.72	-	82,954.80	13,253,406.72	13,170,451.92	5.00	-

R00 CASA DE LA CULTURA	7,222,561.90	74,959.48	7,297,521.38	-	14,072.67	7,296,621.38	7,282,548.71	900.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	564,099.00	103,624.01	460,474.99	-	-	460,174.99	460,174.99	300.00
T00	-	-	-	-	-	-	-	2,260,271.20

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



C. DELIA NAVA NAVA
PRESIDENTA MUNICIPAL (12)



C. MARIA ANGELES GONZALEZ RODRIGUEZ
TESORERA MUNICIPAL (12)



C.G. ALEJANDRO DAVILA ALVAREZ
SECRETARIO DEL AYUNTAMIENTO (12)

