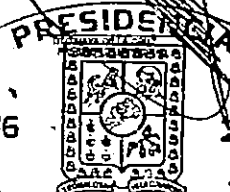



Cuenta Pública 2017 Gasto por Categoría Programática (Miles de pesos)									
Entidad Municipal: VILLA GUERRERO, MEX. 064									
al 31 de diciembre de 2017									
Concepto (1)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (2)	Identificada (3)	Comprometido (7)	Disponible (5)	Ejecutado (6)	Pagado (10)	Subejecutado (11)	
01020410102	143.31	13.41	156.73	0.00	1.88	183.88	152.81	2.94	
01020410101	26,188.54	1,306.78	27,500.00	0.00	1,290.84	24,962.58	22,814.83	1,528.25	
01020410201	13,116.81	212.08	13,327.49	0.00	37.38	12,814.28	12,777.83	31.29	
01020410104	1,742.18	100.87	1,843.07	0.00	20.70	1,768.84	1,748.88	137.13	
01020410106	388.41	90.42	478.84	0.00	0.00	444.54	444.54	4.50	
01020410202	841.87	789.80	1,631.68	0.00	28.16	1,706.88	1,662.47	34.80	
01020410302	311.12	0.00	311.12	0.00	2.31	786.22	853.69	54.98	
01020410201	1,688.04	105.11	1,793.15	0.00	134.48	1,733.23	1,828.74	23.93	
01020410101	441.88	102.10	543.98	0.00	8.34	814.42	884.03	29.83	
01020410201	2,886.18	-30.82	2,855.37	0.00	34.64	2,871.97	2,536.48	62.93	
01020410107	14,882.32	-2,842.72	12,039.60	0.00	128.07	16,452.29	16,314.13	421.25	
01020410203	231.33	43.58	274.90	0.00	2.88	283.12	281.43	3.77	
01020410202	289.87	168.08	457.95	0.00	12.81	442.90	488.33	34.12	
01020410101	1,972.88	4,881.83	6,854.71	0.00	3.88	4,793.70	4,750.18	1,786.02	
01020410201	2,134.81	330.48	2,465.30	0.00	42.12	2,378.41	2,328.37	34.91	
01020410201	187.81	81.38	269.19	0.00	1.48	183.84	182.48	32.23	
01020410101	333.28	22.91	356.19	0.00	1.01	328.89	337.28	37.48	
01020410101	8,819.87	-487.82	8,332.05	0.00	21.87	7,213.68	7,191.88	308.21	
01020410101	843.88	0.00	843.88	0.00	0.00	887.31	887.31	3.85	
01020410302	4,882.23	223.81	5,106.04	0.00	89.78	4,832.78	4,142.98	68.91	
01020410302	2,548.88	248.87	2,797.75	0.00	12.28	2,174.81	2,182.18	221.81	
01020410201	1,748.87	-393.88	1,354.99	0.00	6.44	1,281.23	1,241.78	238.23	
01020410101	1,178.32	72.88	1,251.20	0.00	17.28	1,443.23	1,128.10	188.00	
01020410101	103.38	4.38	107.76	0.00	1.08	88.31	88.31	18.87	
02010101010	13,238.88	3,884.02	17,122.90	0.00	3,788.31	16,329.29	17,884.88	1,812.88	
02010301010	2,188.38	0.00	2,188.38	181.03	2.84	2,884.87	2,884.78	778.87	
02010401020	837.47	3.88	841.35	0.00	1.48	828.98	837.88	284.19	
02020101020	21,801.88	8.88	21,810.76	16,854.88	0.00	28,888.84	23,738.87	6,184.78	
02020101030	8,231.88	8.88	8,240.76	0.00	0.00	12,488.88	12,488.88	4,138.28	
02020101040	2,888.28	0.00	2,888.28	0.00	0.00	2,888.28	2,888.28	0.00	
02020101042	1,887.84	0.00	1,887.84	0.00	0.00	2,348.21	2,348.21	651.17	
02020101050	1,172.87	0.00	1,172.87	0.00	0.00	488.81	488.01	703.86	
02020101050	7,468.18	1,047.83	8,516.01	0.00	83.78	8,247.84	8,184.31	289.77	
02020201020	4,843.87	0.00	4,843.87	-1,284.88	0.00	3,418.79	4,712.00	1,428.10	
02020401030	2,183.88	-382.30	1,801.58	0.00	18.28	1,887.82	1,888.73	383.83	
02020301010	8,872.72	891.17	9,763.89	0.00	0.00	8,478.22	8,478.22	384.88	
02020301010	8,248.83	148.38	8,397.21	0.00	3.48	8,228.81	8,228.81	88.48	
02020301010	12,008.00	0.00	12,008.00	0.00	0.00	18,987.70	18,987.78	7,887.70	
02020401030	1,128.84	-417.81	711.03	0.00	8.38	588.18	888.88	193.77	
02020801030	183.38	58.82	242.20	0.00	-2.78	237.83	240.33	8.11	
02020801030	2,818.81	688.88	3,507.69	0.00	130.25	3,340.78	3,110.43	338.78	
02020401030	743.13	34.87	778.00	0.00	8.83	788.87	780.14	8.82	
02020101020	628.74	48.88	677.62	0.00	0.00	881.21	881.21	3.13	
02020201011	18,808.88	8.88	18,817.76	0.00	0.80	8,871.88	8,871.88	28.28	
02040101010	2,847.88	183.88	3,031.76	0.00	74.18	2,882.84	2,888.28	188.84	
02040201010	7,828.23	80.81	7,909.04	0.00	182.80	8,883.28	8,888.85	882.84	
02040301010	8,788.80	0.00	8,788.80	-288.25	887.42	12,370.24	18,727.20	3,727.70	
02040302010	887.82	0.00	887.82	0.00	8.16	710.39	788.42	108.42	
02040302010	388.24	0.00	388.24	0.00	0.00	243.27	283.27	128.87	
02040302010	581.88	887.44	1,469.32	0.00	3.31	887.28	882.01	37.84	
02040302010	8.08	0.00	8.08	0.00	0.00	8.08	8.08	0.00	
02040302010	411.84	0.00	411.84	0.00	0.00	388.85	388.85	14.72	
04040101010	7,008.00	0.00	7,008.00	0.00	0.88	5,408.81	5,488.81	1,880.88	
04040101010	12,522.78	8,888.83	21,411.61	0.00	8,881.28	28,928.71	15,928.42	3,318.23	
TOTAL (12)	377,871.81	18,888.81	396,760.62	13,828.21	1,200.11	264,888.88	264,888.88	18,548.21	

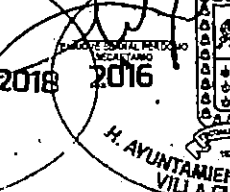
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2016




2018





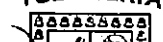
2018



2018



2018

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SECRETARIA

TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL VILLA GUERRERO, MEX.