



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Entidad Municipal: (1) VILLA GUERRERO No. 0064

Al 31 de Diciembre de 2021 (2)

Dependencia (3)	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
A00 PRESIDENCIA	29,162,282.00	3,376,301.40	32,538,583.40	-	-	32,537,385.86	32,537,385.86	1,197.54		
A01 COMUNICACION SOCIAL	785,665.00	113,364.42	899,029.42	-	-	899,029.42	899,029.42	-		
A02 DERECHOS HUMANOS	222,112.00	13,590.32	235,702.32	-	-	235,702.32	235,702.32	-		
B00 SINDICATURAS	2,596,249.00	204,004.65	2,392,244.35	-	-	2,390,299.21	2,390,299.21	1,945.14		
B01 SINDICATURA I	-	-	-	-	-	-	-	-		
B02 SINDICATURA II	-	-	-	-	-	-	-	-		
B03 SINDICATURA III	-	-	-	-	-	-	-	-		
C00 REGIDURIAS	-	-	-	-	-	-	-	-		
C01 REGIDURIA I	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C02 REGIDURIA II	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C03 REGIDURIA III	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C04 REGIDURIA IV	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C05 REGIDURIA V	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C06 REGIDURIA VI	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C07 REGIDURIA VII	698,301.00	71,595.57	626,705.43	-	-	626,705.43	626,705.43	-		
C08 REGIDURIA VIII	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C09 REGIDURIA IX	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C10 REGIDURIA X	698,301.00	33,594.48	664,706.52	-	-	664,701.52	664,701.52	5.00		
C11 REGIDURIA XI	-	-	-	-	-	-	-	-		
C12 REGIDURIA XII	-	-	-	-	-	-	-	-		
C13 REGIDURIA XII	-	-	-	-	-	-	-	-		
C14 REGIDURIA XIV	-	-	-	-	-	-	-	-		
C15 REGIDURIA XV	-	-	-	-	-	-	-	-		
C16 REGIDURIA XVI	-	-	-	-	-	-	-	-		
C17 REGIDURIA XVII	-	-	-	-	-	-	-	-		
C18 REGIDURIA XVIII	-	-	-	-	-	-	-	-		
C19 REGIDURIA XIX	-	-	-	-	-	-	-	-		
D00 SECRETARIA DEL AYUNTAMIENTO	3,798,824.00	696,367.02	4,495,191.02	-	-	4,494,893.17	4,494,893.17	287.85		

E00 ADMINISTRACION	7,942,960.00	148,681.38	7,794,278.62	-	-	7,793,878.62	7,793,878.62	400.00
E01 PLANEACION	1,753,433.00	112,249.56	1,641,183.44	-	-	1,641,183.44	1,641,183.44	-
E02 INFORMATICA	312,553.00	127,459.36	185,093.64	-	-	185,093.64	185,093.64	-
E03 EVENTOS ESPECIALES	772,254.00	118,728.97	653,525.03	-	-	652,741.06	652,741.06	783.97
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	60,093,644.62	6,733,637.09	66,827,281.71	-	-	66,822,603.75	66,822,603.75	4,677.96
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	-	-	-	-	-	-	-	-
G00 ECOLOGIA	2,473,715.00	221,458.70	2,252,256.30	-	-	2,252,256.30	2,252,256.30	-
H00 SERVICIOS PUBLICOS	42,299,634.02	1,590,159.05	43,889,793.07	1,157,580.85	-	43,888,113.07	42,730,532.22	1,680.00
H01 AGUA POTABLE	3,999,340.60	562,362.66	4,561,703.26	-	-	4,561,123.26	4,561,123.26	580.00
I00 PROMOCION SOCIAL	-	-	-	-	-	-	-	-
I01 DESARROLLO SOCIAL	2,040,414.00	95,242.31	2,135,656.31	-	-	2,135,608.51	2,135,608.51	47.80
J00 GOBIERNO MUNICIPAL	2,023,128.00	194,262.20	1,828,865.80	-	-	1,828,765.22	1,828,765.22	100.58
K00 CONTRALORIA	2,194,953.00	241,195.17	1,953,757.83	-	-	1,953,557.83	1,953,557.83	200.00
L00 TESORERIA	21,130,565.11	5,865,101.34	26,995,666.45	-	-	31,763,858.99	31,763,858.99	4,768,192.54
M00 CONSEJERIA JURIDICA	737,454.00	-	737,454.00	-	-	737,452.64	737,452.64	1.36
N00 DIRECCION DE DESARROLLO ECONOMICO	11,517,128.29	862,999.07	12,380,127.36	-	-	12,380,027.26	12,380,027.26	100.10
N01 DESARROLLO AGROPECUARIO	764,374.00	85,136.12	679,237.88	-	-	679,237.88	679,237.88	-
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	5,533,734.00	145,536.25	5,679,270.25	-	-	5,677,734.25	5,677,734.25	1,536.00
P00 ATENCION CIUDADANA	345,035.00	97,353.44	442,388.44	-	-	442,388.28	442,388.28	0.16
Q00 SEGURIDAD PUBLICA Y TRANSITO	13,963,343.00	801,519.48	13,161,823.52	-	-	13,161,821.94	13,161,821.94	1.58
R00 CASA DE LA CULTURA	3,261,697.00	368,786.09	2,892,908.91	-	-	2,892,908.91	2,892,908.91	-
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	523,113.00	348,285.66	871,398.66	-	-	871,397.70	871,397.70	0.96
T00 PROTECCION CIVIL	6,127,370.00	1,239,440.69	7,366,810.69	-	-	7,366,810.59	7,366,810.59	0.10
U00 TURISMO	184,290.00	24,205.45	160,084.55	-	0.01	160,084.02	160,084.01	0.53
TOTAL: (12)	233,542,274.64	18,718,095.70	252,260,370.34	1,157,580.85	0.01	257,014,976.25	255,857,395.39	4,754,605.91

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad de la Emisor"



LIC. FRANCISCO LUCO MILAN
PRESIDENTE MUNICIPAL



C.P. JUAN ANTONIO MENDOZA BELTRAN
TESORERO