

C19 REGIDURIA XIX	-	-	-	-	-	-	-	-	-
D00 SECRETARIA DEL AYUNTAMIENTO	1,151,067.00	509,803.40	1,660,870.40	1,138,768.02	1,091,866.76	1,767,732.64	462,902.14	106,862.24	
E00 ADMINISTRACION	10,380,233.00	3,718,270.84	6,661,962.16	10,206,543.13	10,102,192.03	24,187,174.30	3,878,439.14	17,525,212.14	
E01 PLANEACION	-	-	-	-	-	-	-	-	
E02 INFORMATICA	-	-	-	-	-	-	-	-	
E03 EVENTOS ESPECIALES	-	-	-	-	-	-	-	-	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	73,919,583.25	9,121,312.70	83,040,895.95	73,472,581.90	74,977,255.73	141,089,455.88	7,360,381.75	58,048,559.93	
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	-	-	-	-	-	-	-	-	
G00 ECOLOGIA	1,876,681.00	19,125.68	1,895,806.68	1,876,657.95	1,870,209.26	3,734,190.22	12,676.99	1,838,383.54	
H00 SERVICIOS PUBLICOS	29,433,692.00	12,637,863.88	42,071,555.88	22,359,713.41	25,404,274.98	33,908,006.82	13,855,981.57	8,163,549.06	
H01 AGUA POTABLE	2,256,737.00	1,064,864.56	3,321,601.56	1,882,496.73	1,860,192.03	2,852,136.90	890,551.86	469,464.66	
I00 PROMOCION SOCIAL	-	-	-	-	-	-	-	-	
I01 DESARROLLO SOCIAL	25,460,143.00	23,899,682.66	1,560,460.34	25,374,809.73	25,374,809.73	74,649,302.12	23,899,682.66	73,088,841.78	
J00 GOBIERNO MUNICIPAL	2,261,505.00	119,295.81	2,142,209.19	2,225,130.91	2,221,806.91	4,569,557.63	122,619.81	2,427,348.44	
K00 CONTRALORIA	2,350,009.00	141,375.85	2,208,633.15	2,346,658.46	2,331,723.61	4,834,692.77	156,310.70	2,626,059.62	
L00 TESORERIA	20,440,440.30	14,688,595.32	35,129,035.62	27,545,274.06	5,692,127.74	36,364,538.24	3,127,136.44	1,235,502.62	
M00 CONSEJERIA JURIDICA	774,326.00	31,479.68	742,846.32	770,814.55	770,814.55	1,573,108.78	31,479.68	830,262.46	
N00 DIRECCION DE DESARROLLO ECONOMICO	6,568,427.00	937,473.70	7,505,900.70	6,503,349.69	6,310,719.47	12,069,225.68	744,843.48	4,563,324.98	
N01 DESARROLLO AGROPECUARIO	784,338.00	55,552.58	728,785.42	723,515.12	722,805.06	1,502,582.82	56,262.64	773,797.40	
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	4,322,212.00	1,094,899.73	5,417,111.73	3,101,237.38	4,693,314.74	6,687,072.99	1,107,479.13	1,269,961.26	
P00 ATENCION CIUDADANA	309,587.00	116.16	309,470.84	271,005.15	270,948.47	542,126.46	172.84	232,655.62	
Q00 SEGURIDAD PUBLICA Y TRANSITO	11,474,729.00	1,213,865.61	10,260,863.39	12,508,245.23	13,181,978.47	26,637,926.19	947,702.49	16,377,062.80	
R00 CASA DE LA CULTURA	3,548,998.00	17,717.56	3,531,280.44	3,422,134.29	3,422,143.95	6,861,986.14	17,707.90	3,330,705.70	
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	657,794.00	214,550.08	872,344.08	614,441.50	614,641.50	1,014,332.92	214,750.08	141,988.84	
TOTAL: (12)	237,988,495.29	19,426,026.82	257,414,522.11	233,986,981.47	221,207,919.95	454,156,399.90	1,038,501.52	196,741,877.79	

PRESIDENCIA



2019 **C. DELIA NAVA NAVA** SINDICO MUNICIPAL (13) 2021

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

SINDICATURA



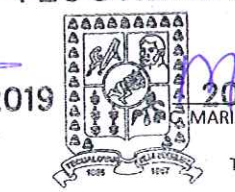
2019 **ANTONIO ALEJANDRO MENDEZ** SINDICO (13) 2021

SECRETARIA DEL AYUNTAMIENTO



2019 **GUSTAVO ANDRÉS DÁVILA ALVÁREZ** SECRETARIO (13) 2021

TESORERIA



2019 **MARIA ANGELES GONZÁLEZ RODRÍGUEZ** TESORERO (13) 2021